

Balansau Ysgolion 31 Mawrth 2022

atodiad / appendix 1

Schools' Balances 31 March 2022

	A	B	C	CH	D	DD	E	F
	Rhif Ysgol School No	Enw Ysgol School Name	Balansau 31/03/2021 Balances	Dyraniad Terfynol 2021/22 Final Allocation	Balansau fel % o'r Dyraniad Balances as a % of Allocation	Balansau 31/03/2022 Balances	Cyfanswm Balansau dros Total Balances over 5% 31/03/2022	Cyfanswm Balansau dros Total Balances over £50k or £100k 31/03/2022
1	2000	Gwaun Gynfi	£145,620	£626,187	32.00%	£200,407	£169,098	£150,407
2	2004	Nefyn	£86,623	£534,974	25.90%	£138,546	£111,797	£88,546
3	2006	Llanrug	£111,279	£889,604	18.46%	£164,240	£119,759	£114,240
4	2008	Abererch	£108,353	£317,824	37.25%	£118,391	£102,500	£68,391
5	2009	Abersoch	£1,772	£141,884	1.39%	£1,974	£0	£0
6	2010	Beddgelert	£43,340	£205,436	27.59%	£56,684	£46,413	£6,684
7	2011	Bethel	£56,485	£545,873	15.61%	£85,229	£57,936	£35,229
8	2013	Bodfeurig	£39,229	£267,595	26.48%	£70,870	£57,490	£20,870
9	2015	Borthygest	£43,268	£191,932	24.94%	£47,873	£38,277	£0
10	2017	Brynaerau	£64,307	£271,068	28.19%	£76,404	£62,850	£26,404
11	2026	Y Gelli	£99,765	£790,293	23.54%	£186,057	£146,542	£136,057
12	2028	Penybryn	£62,561	£631,695	21.09%	£133,255	£101,670	£83,255
13	2033	Trefferthyr	£64,093	£443,670	25.56%	£113,411	£91,228	£63,411
14	2036	Chwilog	£34,307	£269,022	21.37%	£57,488	£44,037	£7,488
15	2039	Crud Y Werin	£50,241	£301,701	26.21%	£79,082	£63,997	£29,082
16	2042	Dolbadarn	£124,916	£651,779	32.96%	£214,812	£182,223	£164,812
17	2046	Edern	£81,059	£316,870	34.32%	£108,740	£92,896	£58,740
18	2047	Felinwnda	£26,809	£185,994	32.01%	£59,541	£50,241	£9,541
19	2048	Bro Plennydd	£47,265	£341,666	19.38%	£66,207	£49,124	£16,207
20	2049	Garndolbenmaen	£26,080	£218,018	21.22%	£46,261	£35,360	£0
21	2060	Llanbedrog	£53,014	£410,317	28.41%	£116,556	£96,040	£66,556
22	2066	Llangybi	£26,370	£213,614	24.15%	£51,588	£40,907	£1,588

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23	2069	Llanllechid	£148,515	£989,151	21.68%	£214,472	£165,015	£164,472
24	2070	Llanllyfni	£119,451	£328,642	36.11%	£118,678	£102,246	£68,678
25	2075	Bab Morfa Nefyn	£54,339	£221,276	42.93%	£94,988	£83,924	£44,988
26	2078	Baladeulyn	£27,995	£188,023	22.84%	£42,941	£33,540	£0
27	2081	Nebo	£29,125	£177,200	21.14%	£37,459	£28,599	£0
28	2085	Penisarwaen	£59,054	£257,773	33.07%	£85,237	£72,349	£35,237
29	2089	Bro Lleu	£69,574	£770,396	17.07%	£131,493	£92,973	£81,493
30	2093	Pentreuchaf	£82,104	£404,010	24.14%	£97,540	£77,339	£47,540
31	2097	Rhiwlas	£23,470	£212,490	15.43%	£32,795	£22,171	£0
32	2098	Rhosgadfan	£28,729	£241,714	23.38%	£56,515	£44,429	£6,515
33	2099	Rhostryfan	£50,339	£323,933	32.51%	£105,298	£89,101	£55,298
34	2103	Sarn Bach	£67,967	£249,718	30.04%	£75,023	£62,537	£25,023
35	2104	Eifion Wyn	£105,660	£792,308	15.87%	£125,751	£86,136	£75,751
36	2108	Talysarn	£59,345	£450,108	26.05%	£117,275	£94,770	£67,275
37	2110	Y Gorlan	£116,517	£498,606	36.84%	£183,665	£158,735	£133,665
38	2111	Yr Eifl	£28,571	£238,772	23.03%	£54,978	£43,040	£4,978
39	2112	Tudweiliog	£39,768	£255,846	22.78%	£58,284	£45,492	£8,284
40	2113	Waunfawr	£40,730	£482,339	17.10%	£82,497	£58,380	£32,497
41	2116	Glancegin	£134,653	£931,200	29.32%	£273,049	£226,489	£223,049
42	2119	Yr Hendre	£35,429	£1,535,055	12.93%	£198,536	£121,784	£148,536
43	2122	Bontnewydd	£96,334	£733,118	18.50%	£135,662	£99,006	£85,662
44	2123	Y Garnedd	£159,287	£1,298,696	18.69%	£242,708	£177,773	£192,708

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45	2125	Cymerau	£226,957	£1,140,698	21.70%	£247,540	£190,505	£197,540
46	2126	Abercaseg	£131,708	£446,889	39.38%	£175,998	£153,653	£125,998
47	2127	Y Felinheli	£66,216	£665,304	26.86%	£178,675	£145,410	£128,675
48	2181	Traeth	£130,868	£780,218	25.40%	£198,189	£159,178	£148,189
49	2185	Corris	£45,699	£226,814	29.20%	£66,227	£54,886	£16,227
50	2189	Dyffryn Ardudwy	£109,383	£406,286	36.82%	£149,594	£129,279	£99,594
51	2190	Bro Cynfal	£36,948	£254,919	30.86%	£78,656	£65,910	£28,656
52	2192	Edmwnd Prys	£29,789	£255,266	24.62%	£62,839	£50,076	£12,839
53	2194	Llanbedr	£36,300	£241,916	26.89%	£65,057	£52,962	£15,057
54	2198	Y Garreg	£28,544	£192,669	22.52%	£43,392	£33,759	£0
55	2199	O.M.Edwards	£45,513	£389,716	22.85%	£89,051	£69,565	£39,051
56	2205	Manod	£79,929	£438,771	34.53%	£151,514	£129,575	£101,514
57	2207	Pennal	£26,322	£196,922	22.33%	£43,976	£34,130	£0
58	2208	Cefn Coch	£129,919	£676,266	26.19%	£177,104	£143,291	£127,104
59	2210	Talsarnau	£75,249	£218,759	36.76%	£80,427	£69,489	£30,427
60	2211	Tanygrisiau	£33,780	£254,313	17.88%	£45,478	£32,762	£0
61	2212	Penybryn	£169,756	£940,513	23.90%	£224,771	£177,746	£174,771
62	2213	Bro Hedd Wyn	£47,421	£275,354	25.87%	£71,244	£57,476	£21,244
63	2214	Frongoch	£43,514	£194,147	30.71%	£59,631	£49,924	£9,631
64	2219	Tan y Castell	£40,325	£344,890	24.17%	£83,352	£66,108	£33,352
65	2220	Ffridd y Llyn	£46,020	£302,984	19.38%	£58,728	£43,579	£8,728
66	2221	Maenofferen	£186,960	£879,310	28.81%	£253,336	£209,371	£203,336

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67	2227	Hirael	£134,650	£657,002	30.72%	£201,850	£169,000	£151,850
68	2228	Craig y Deryn	£33,769	£546,261	16.57%	£90,500	£63,187	£40,500
69	2229	Bro Llifon	£127,677	£622,731	29.58%	£184,178	£153,042	£134,178
70	3004	Pont y Gôf	£59,902	£423,226	19.57%	£82,845	£61,684	£32,845
71	3005	Maesincla	£158,545	£1,188,707	20.35%	£241,912	£182,476	£191,912
72	3009	Faenol	£141,933	£762,516	31.95%	£243,651	£205,525	£193,651
73	3010	Foelgron	£24,919	£200,420	23.61%	£47,317	£37,296	£0
74	3013	Llandygai	£55,064	£513,733	19.21%	£98,710	£73,024	£48,710
75	3018	Llandwrog	£26,946	£215,998	20.34%	£43,935	£33,135	£0
76	3023	Llanystumdwy	£20,211	£203,856	20.15%	£41,080	£30,887	£0
77	3029	Tregarth	£105,162	£427,587	30.48%	£130,336	£108,957	£80,336
78	3030	Cae Top	£62,083	£917,207	16.12%	£147,850	£101,990	£97,850
79	3300	Santes Helen	£78,892	£264,267	33.74%	£89,165	£75,952	£39,165
80	3301	Our Lady	£76,606	£460,142	25.80%	£118,731	£95,723	£68,731
		CYNRADD / PRIMARY	£5,847,190	£37,473,961	24.35%	£9,125,302	£7,256,725	£5,250,820

15 ysgolion yn derbyn gwarchodaeth lleiafswm staffio yn 2021/22

15 schools received the minimum staffing protection in 2021/22

1	3401	Bro Idris	£457,150	£2,998,018	11.15%	£334,295	£184,394	£234,295
2	3402	Godre'r Berwyn	£198,978	£2,764,712	18.43%	£509,490	£371,254	£409,490
		DILYNOL / MIDDLE	£656,128	£5,762,731	14.64%	£843,785	£555,648	£643,785

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1 ysgol yn derbyn gwarchodaeth lleiafswm staffio yn 2021/22

1 school received the minimum staffing protection in 2021/22

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1	4002	Dyffryn Ogwen	£238,648	£2,584,680	18.80%	£485,832	£356,598	£385,832
2	4003	Botwnnog	£321,198	£2,359,101	27.15%	£640,470	£522,515	£540,470
3	4004	Brynrefail	£424,698	£3,993,501	14.29%	£570,692	£371,017	£470,692
4	4007	Dyffryn Nantlle	£246,374	£2,403,763	13.47%	£323,735	£203,547	£223,735
5	4009	Eifionydd	£381,122	£2,138,752	14.78%	£316,209	£209,271	£216,209
6	4031	Y Moelwyn	£250,385	£2,052,090	23.49%	£482,080	£379,475	£382,080
7	4032	Tywyn	£264,273	£1,925,718	21.07%	£405,781	£309,495	£305,781
8	4034	Ardudwy	£209,013	£1,917,089	20.67%	£396,350	£300,495	£296,350
9	4036	Friars	£411,485	£6,712,613	14.51%	£974,226	£638,596	£874,226
10	4037	Tryfan	£163,055	£2,607,198	11.56%	£301,479	£171,119	£201,479
11	4039	Syr Hugh Owen	£648,636	£4,822,722	14.71%	£709,566	£468,430	£609,566
12	4040	Glan Y Môr	£289,836	£2,827,608	16.26%	£459,848	£318,467	£359,848
		UWCHRADD / SECONDARY	£3,848,722	£36,344,836	16.69%	£6,066,267	£4,249,026	£4,866,267
1	3502	Pendalar	£209,496	£2,270,619	14.01%	£318,168	£204,637	£218,168
2	3503	Hafod Lon	£191,726	£2,039,551	16.84%	£343,428	£241,451	£243,428
		ARBENNIG / SPECIAL	£401,222	£4,310,171	15.35%	£661,596	£446,088	£461,596
		CYFANSWM / TOTAL	£10,753,263	£83,891,699	19.90%	£16,696,951	£12,507,486	£11,222,469